



ANNUAL REPORT

JULY 2008 ~ JUNE 2009

HEALTH PROJECTS CENTER

Health Projects Center

Health Projects Center (HPC), established in 1980 as a 503(c) non-profit organization, delivers health and social programs to community members, health professionals and family caregivers. HPC serves the Monterey Bay region of California, and hosts the Del Mar Caregiver Resource Center and the Central Coast Area Health Education Center. In December 2008 Health Projects Center took over management of the Santa Cruz Multipurpose Senior Services Program (MSSP). MSSP is funded by Medicaid and works to provides services to keep the frail elderly safe in their own home.

Multipurpose Senior Services Program (MSSP)

The Multipurpose Senior Services Program provides support services to help keep frail elderly residents safe and healthy at home. MSSP is a MediCal waiver program funded by the California Department of Aging and provided for free to eligible residents. During the year, HPC provided care management support to 214 clients. The average age of these clients is 80 years. These individuals are in need of significant help with activities of daily living: 96% require help with bathing; 48% with toileting; and 20% with eating.

Central Coast Area Health Education Center (AHEC)

Central Coast AHEC works to increase the number of health professionals trained to care for the state's rapidly growing geriatric population. During the year, AHEC supported community based training for 24 UCSF Family Medicine Residents from Natividad Medical Center and 94 nursing students from Cabrillo College. The AHEC is financially supported by

HRSA grant U77HP03015 and the State of California.



Del Mar Caregiver Resource Center

Del Mar Caregiver Resource Center is part of a statewide system funded by the California Department of Mental Health to support family caregivers caring for a loved one with cognitive impairment such as Alzheimer's disease, traumatic brain injury, dementia or stroke. Since 1988, this program has provided caregivers throughout the Monterey Bay region with in-home respite care, family consultations, support groups, legal consultations, counseling, educational programs and other essential services.

Summary of Caregiver Services, July 2008 to June 2009

Hours of Paid Respite for Caregivers	16,288
Hours of Staff Consultation with Caregivers	2,124
Participant Hours of Educational Events	2,436
Participant Hours of Caregiver Support Groups	2,038
Hours of Legal Consultation	41
Participant Hours of Counseling	215
Number of Caregiver Families Served	800



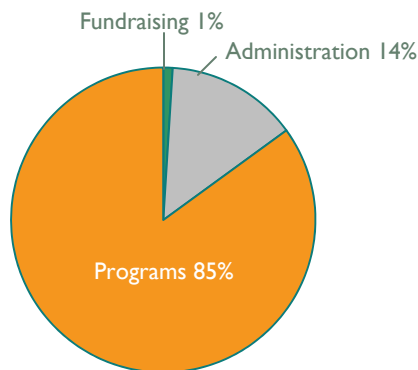
ANNUAL REPORT 2008-2009

The Year in Review

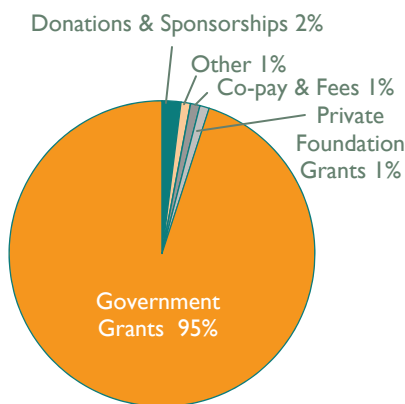
FINANCIAL REPORT AS OF JUNE 30, 2009

Based on report from independent auditor

Expenditures: \$1,392,816



Revenue: \$1,462,986



Total Net Assets: \$410,110

HPC Board of Directors, June 2009

Kelly Braithwaite, MBA - Secretary/Treasurer Chief Financial Officer, Central Coast Senior Services, Inc.

Helen Chen, MD Clinical Professor of Medicine, UCSF Director, Northern California Geriatric Education Center

Julie Edgcomb, MA Outpatient Services Director, Laurel Health Clinics, County of Monterey, Department of Health

Gary Gray, DO - Vice President Director, Family Practice Residency Program, Natividad Medical Center

Tom McKay, PhD, RN - President Director, Nursing & Health Services, Cabrillo College

Peggy Niswander, MA Retired, Director of Information Systems

John O'Brien Director, Central Coast Senior Services, Inc.

Barbara Sanford Hugus, PhD Retired, Senior Scientist and Director, Jackson Laboratory

Gwen Yeo, PhD Stanford Geriatric Education Center, Stanford University School of Medicine

Funding 2008-2009

Government Support

California AHEC/UCSF Fresno, California Department of Aging, California Department of Mental Health, Monterey County Area Agency on Aging, U.S. Health Resources and Services Administration

Private Grants

Barnett J. Segal Charitable Trust, Bessie Vizzusi-Gruhlke Fund, Community Foundation for Monterey County, Community Foundation for San Benito County, Community Foundation of Santa Cruz County, Harden Foundation

Sponsorships

AARP, Care from the Heart, Central Coast Senior Services, Inc., Country Villa Watsonville East, Heartland Hospice, Lifespan Care Management, Santa Cruz Area Agency on Aging, Soquel Leisure Villa, Visiting Angels Assisted Living Services, Windsor Skyline Care Center

Donations

Catherine Banghart, Judy Bryant, Douglas Burr, Frank & Betty Campos, Tonya Fleck, Katie Hanson, Barbara Hugus, Chester Kopacz, Roberta Landry, Tom & Pam McKay, Peggy Niswander, John O'Brien, Mary Sherman



HEALTH PROJECTS CENTER

www.hpcn.org

Santa Cruz County Office

1537 Pacific Avenue, Suite 300
Santa Cruz, CA 95060
Tel: (831) 459-6639
Fax: (831) 459-8138
Email: info@hpcn.org

Monterey County Office

344 Salinas Street, #105-E
Salinas, CA 93901
Tel: (831) 424-4359

Toll Free

(800) 624-8304