



ANNUAL REPORT

JULY 2016 ~ JUNE 2017

HEALTH PROJECTS CENTER

Health Projects Center

Health Projects Center (HPC) exists to address the health and human needs of individuals, families and communities of California's Central Coast by developing and implementing high quality programs and strategies. HPC implements the Multipurpose Senior Services Program, California Community Transitions Program, Del Mar Caregiver Resource Center, and the Central Coast Area Health Education Center. HPC is a 501(c)3 non-profit corporation established in 1980.

Multipurpose Senior Services Program (MSSP)

The Multipurpose Senior Services Program provides support services to help keep frail elderly clients safe and healthy at home. MSSP is a program of the California Department of Aging and funded by Medi-Cal. MSSP is provided at no cost to eligible participants in Monterey and Santa Cruz Counties. During the past year, HPC provided intensive care management support to 424 clients. The average age of these clients is 82 years. These individuals are in need of significant help with activities of daily living: 96% require help with bathing; 63% with toileting; and 23% with eating.

Central Coast Area Health Education Center (AHEC)

Central Coast AHEC works to develop the health care workforce to care for the underserved, especially the state's rapidly growing geriatric population. During the year, AHEC supported community based training for 24 UCSF Family Medicine Residents from Natividad Medical Center and 96 nursing students from Cabrillo College. AHEC also delivered training for in-home care workers. The AHEC is financially supported by U.S. Health Resources and Services Administration and the University of California San Francisco.



California Community Transitions Program (CCT)

The California Community Transitions Program assists adults receiving MediCal to move into their own home after living in a long-term care facility. HPC has worked with 29 clients to assist them to transition to a community home.

Del Mar Caregiver Resource Center (CRC)

Del Mar Caregiver Resource Center provides support to family caregivers caring for a loved one with cognitive impairment such as Alzheimer's disease, traumatic brain injury, dementia or stroke. Del Mar CRC is part of a statewide system funded by the California Department of Health Care Services and local sources. Since 1988, this program has provided caregivers throughout the Monterey Bay region with in-home respite care, family consultations, support groups, legal consultations, counseling, educational programs and other essential services.

Summary of Caregiver Services, July 2016 to June 2017

Hours of Paid Respite for Caregivers	4,418
Hours of Staff Consultation with Caregivers	1,311
Hours of Educational Events	113
Hours of Caregiver Support Groups	88
Hours of Legal Consultation	21
Number of Caregiver Families Served	615

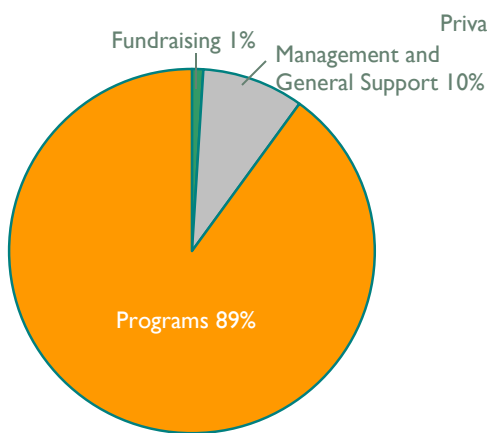


The Year in Review

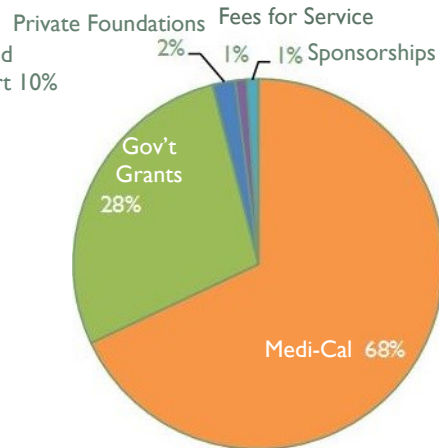
FINANCIAL REPORT AS OF JUNE 30, 2017

Unaudited Financials

Expenditures: \$2,059,343



Revenue: \$2,009,178



Total Net Assets: \$333,792

HPC Board of Directors, October 2017

Sheri Anselmi, PhD Treasurer,
Behavioral Health Psychologist

Cathy Cress, MSW Geriatric
Care Management Consultant

Julie Edgcomb, MA Clinical
Services Director, Monterey
County Health Department

Marsha Gilpatrick, MA, Re-
tired Educator

Gary Gray, DO President,
Chief Executive Officer, Na-
tividad Medical Center

Maura Guzman, MA: Senior Social
Worker, County of Santa Cruz
Health Services Agency

Saundra Isaak, MS Vice President,
Care Manager, LifeSpan

Thomas McKay, RN, PhD Nursing
Educator, Natividad Medical Center

Gwen Yeo, PhD Secretary Found-
ing Director, Stanford Geriatric Edu-
cation Center, Stanford University
School of Medicine

Income Sources 2016-2017

Government Support

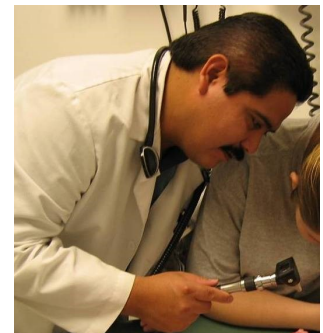
California AHEC/UCSF, Cali-
fornia Department of Aging,
California Department of
Health Care Services, Monte-
rely County Area Agency on
Aging, U.S. Health Resources
and Services Administration

Private Grants

Community Foundation for
Monterey County, Monterey
Peninsula Foundation, Harden
Foundation, Capitola/Aptos
Rotary of Santa Cruz County,
Community Foundation for
San Benito County

Sponsorships

Abundant Personal Care
Services, Central Coast Senior
Services, Cooper Technologies,
Peggy's Home Care, Reach
Out Home Care, Valley Pa-
tient Care



HEALTH PROJECTS CENTER

www.hpcn.org

Santa Cruz County Office
1537 Pacific Avenue, Suite 300
Santa Cruz, CA 95060
Tel: (831) 459-6639
Fax: (831) 459-8138

Email
info@hpcn.org

Monterey County Office
21 West Alisal Street, Suite 104
Salinas, CA 93901
Tel: (831) 424-4359

Toll Free
(800) 624-8304